	FISCAL YEAR			14	FI	SCAL YEAR	₹ 2015		
	API	PROVED FY 14	E	ESTIMATED		FY 15		FY 15 BUDGET	
		BUDGET	EX	PENDITURES		REQUEST		LLOWED BY MAYOR	
SALARIES AND WAGES	\$	241,087.34	\$	241,087.34	\$	281,720.00	\$	281,720.00	
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-	
UTILITY CHARGES	\$	2,700.00	\$	2,700.00	\$	2,700.00	\$	2,700.00	
SUPPLIES/MATERIALS	\$	3,700.00	\$	3,610.00	\$	3,900.00	\$	3,900.00	
FIXED/OTHER CHARGES	\$	171,500.00	\$	114,550.00	\$	130,200.00	\$	130,200.00	
TOTAL - OTHER EXPENSES	\$	177,900.00	\$	120,860.00	\$	136,800.00	\$	136,800.00	
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-	
GRAND TOTAL	\$	418,987.34	\$	361,947.34	\$	418,520.00	\$	418,520.00	

	APPROVED FY 14		ESTIMATED		FY 15		FY 15 BUDGET	
		BUDGET	EXI	PENDITURES		REQUEST	ALLOWED BY MAYO	
SALARIES & WAGES:								
CITY SOLICITOR #5100	\$	106,000.00	\$	106,000.00	\$	124,900.00	\$	124,900.00
ASSISTANT CITY SOLICITOR #5101	\$	69,700.00	\$	69,700.00	\$	89,900.00	\$	89,900.00
LEGAL ASSISTANT #5105	\$	56,662.34	\$	56,662.34	\$	48,750.00	\$	48,750.00
LONGEVITY #5145	\$	2,145.00	\$	2,145.00	\$	2,145.00	\$	2,145.00
CAREER INCENTIVE #5194	\$	2,600.00	\$	2,600.00	\$	3,925.00	\$	3,925.00
TRAVEL #5173	\$	1,480.00	\$	1,480.00	\$	9,600.00	\$	9,600.00
MUN. HEARING OFFICER #5195	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00

TOTAL SALARIES & WAGES	\$ 241,087.34	\$ 241,087.34	\$ 281,720.00	\$ 281,720.00
			->-	->/ />/-
	APPROVED FY 14		FY 15	FY 15 BUDGET
CONTRACTED SVCS.	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				

TOTAL CONTRACTED SVCS	\$	-	\$	-	\$	-	\$ -		
	APPROVED FY 14		ESTI	MATED		FY 15	FY 15 BUDGET		
		BUDGET				EQUEST		D BY MAYOR	
UTILITY CHARGES:	_	DODOLI	EXPENDITURES		NEQUEST		ALLOWE	D BI MAION	
TELEPHONE #5341	\$	2,700.00	\$ 2,700.00		\$	2,700.00	\$ 2,700		
	Ψ	2,700.00	Ψ	2,700.00	Ψ	2,700.00	Ψ	2,700.00	
				·					

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TOTAL UTILITY CHARGES	\$	2,700.00	\$	2,700.00	\$	2,700.00	\$	2,700.00
	ΔΡΡΕ	ROVED FY 14	FS	STIMATED		FY 15		FY 15 BUDGET
	·	BUDGET		ENDITURES		REQUEST	ΔΙΙ	LOWED BY MAYOR
		JODOL I		LINDITOREO		REGOLOT	76	LOWED DI MATOR
SUPPLIES & MATERIALS:								
PRINTING #5343	\$	700.00	\$	460.00	\$	700.00	\$	700.00
OFFICE SUPPLIES #5420	\$	500.00	\$	650.00	\$	700.00	\$	700.00
DUES #5730	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00
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TOTAL SUPPLIES & MATERIALS	\$	3,700.00	\$	3,610.00	\$ 3,900.00	\$	3,900.00
	APF	PROVED FY 14	E	STIMATED	FY 15		FY 15 BUDGET
		BUDGET	EXF	PENDITURES	REQUEST	A	LLOWED BY MAYOR
FIXED /OTHER CHARGES							
WITNESS FEES #5387	\$	-	\$	-	\$ -	\$	-
RECORDING COSTS #5388	\$	1,000.00	\$	1,300.00	\$ 1,300.00	\$	1,300.00
COURT COSTS #5389	\$	5,000.00	\$	5,000.00	\$ 5,000.00	\$	5,000.00
TRAVEL ALLOWANCE #5710	\$	2,000.00	\$	2,000.00	\$ 2,000.00	\$	2,000.00
LEGAL ASSISTANCE #5304	\$	125,000.00	\$	69,500.00	\$ 86,500.00	\$	86,500.00
APPRAISALS #5362	\$	-	\$	-	\$ -	\$	-
ARBITRATION /DEPOSITON #5363	\$	5,000.00	\$	3,000.00	\$ 4,000.00	\$	4,000.00
ARBITRATION POLICE #5364	\$	1,500.00	\$	1,500.00	\$ 1,500.00	\$	1,500.00
EXPERT WITNESS #5361	\$	-	\$	-	\$ -	\$	-
SUBSCRIPTIONS #5586	\$	7,000.00	\$	7,250.00	\$ 9,900.00	\$	9,900.00
COURT JUDGMENTS # 5760	\$	25,000.00	\$	25,000.00	\$ 20,000.00	\$	20,000.00

TOTAL FIXED/OTHER CHARGES	\$ 171,500.00	\$ 114,550.00	\$ 130,200.00	\$ 130,200.00
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -
EQUIT & CALITAL EXPENSES	Ψ -	Ψ -	<u>-</u>	-
<u>EMPLOYEES</u>	POSITION	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
Jason D. Buffington	City Solicitor	124,900.00		2,145.00
Daniel F. DeAbreu	Asst City Solicitor	89,900.00	2 yr &6 mos	0.00
Shannon M. Valentino	Legal Assistant	48,750.00		0.00
	g	10,100	- y.	0.00

Total	\$ 263,550.00	\$	2,145.00